

July 13, 2022

**Los Angeles County
Board of Supervisors**

Hilda L. Solis
First District


Holly J. Mitchell
Second District

Sheila Kuehl
Third District

Janice Hahn
Fourth District

Kathryn Barger
Fifth District

TO: Supervisor Holly J. Mitchell, Chair
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Christina R. Ghaly, M.D. 
Director

SUBJECT: **CAPITAL IMPROVEMENTS INTERMEDIARY REPORT
(ITEM NO. 21 AGENDA OF JANUARY 24, 2017)**

Christina R. Ghaly, M.D.
Director

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Chief Deputy Director, Clinical Affairs

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On [January 24, 2017](#), the Board of Supervisors (Board) instructed the then Director of the Health Agency, the Chief Executive Office, County Counsel, and the Department of Public Works to report back to the Board on the Health Agency's progress in implementing the Capital Improvements Intermediary (CII). Prior to September 17, 2018, the CII had been operated through the Flexible Housing Subsidy Pool (FHSP) work order between the Department of Health Services (DHS) and Brilliant Corners. On September 17, 2018, DHS executed a new work order with Brilliant Corners that is specifically for the CII Program (CIIP).

The intent of the CII and CIIP is to streamline Los Angeles County's (LA County's) ability to expand housing and supportive services for homeless individuals while allowing county agencies to cost effectively expedite efforts to support housing related capital improvement projects approved by LA County. Brilliant Corners manages the disbursement of CIIP funds for Small Scale Capital and Exploratory Grants (grants valued at no more than \$500,000) and Medium Scale Capital Grants (grants exceeding \$500,000). The approval of all CIIP projects require an amendment to the CIIP work order with Brilliant Corners and prior approval from DHS and County Counsel. For your reference, attached is the status report of currently approved CIIP Projects.

Recommendation

DHS recommends that the Board sunset the quarterly CII public reports directed by the January 24, 2017. motion. Unless otherwise directed by the Board, DHS will work with the Executive Office of the Board to sunset the quarterly reports on the Board Agenda and merge the CII updates into the Housing for Health

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(HFH) biannual report. The next HFH biannual report will be issued in October 2022.

If you have any questions, you may contact me or your staff may contact Sarah Mahin, HFH Director, at (323) 274-3600 or by email at SMahin@dhs.lacounty.gov.

CRG:ch

Attachment

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

July 2022 REPORT TO THE BOARD OF SUPERVISORS CAPITAL IMPROVEMENTS INTERMEDIARY PROGRAM

Pursuant to the motion approved by the Board of Supervisors on January 24, 2017 entitled Facilitating the Health Agency's Efforts to Accomplish its Housing and Treatment Goals, below is the July 2022 report describing efforts and accomplishments to date.

IMPLEMENTATION ACTIVITIES

The table on the following pages describes the status of projects that are utilizing the Capital Improvements Intermediary Program to streamline the County's ability to expand housing and supportive services for homeless individuals.

PROJECTS IN PROGRESS

No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Current Status	Estimated Cost / Est. Completion
1	Safe Landing Exodus	Clinically Enhanced Interim Housing 172 beds	Single Adults and Couples	Construction	\$32,688,515 October 2022
2	WLA Armory DHS	Interim Housing 171 Beds	Single Adults and Couples	Pre-development including architectural and professional services	\$250,000 TBD
3	Jovenes Housing Jovenes	Permanent Housing 8 units	Transition Age Youth	Pre-development including architectural and professional services	\$300,000 TBD
4	Santa Clarita BTH Bridge to Home	Interim Housing 80 beds	Families and Single Adults	Pre-development including architectural and professional services	\$500,000 TBD
5	Santa Fe Springs The Whole Child The Whole Child	Interim Housing 25 Units	Families	Pre-development including architectural and professional services	\$500,000 TBD
6	Mount Moriah Housing Development Mount Moriah Baptist Church	Permanent Housing 6 Units	Single Adults	Pre-development including architectural and professional services	\$263,430 TBD
7	Willow Tree Inn The People Concern	Permanent Housing 100 Units	Single Adults	Pre-Development including architectural and professional services	\$500,000 TBD

COMPLETED PROJECTS

No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Current Status	Estimated Cost / Est. Completion
8	Figueroa HOPICS	Interim Housing 15 Beds	Families	Completed	\$43,160 April 2021
9	Long Beach HOPICS	Interim Housing 18 Beds	Families	Completed	\$44,780 March 2021
10	7621 Canoga LA Family Housing	Interim Housing 70 beds	Single Adults and Couples	Completed	\$8,032,346 February 2021
11	1426 Paloma A.F.M.K. Inc./Home at Last	Interim Housing 119 beds	Single Adults	Completed	\$6,750,826 December 2020
12	North Long Beach City of Long Beach	Interim Housing 125 Beds	Single Adults and Families	Completed	\$3,400,000 September 2020
13	51st Street Motel HOPICS	Interim Housing 18 Units	Families	Completed	\$53,668 August 2020
14	VOALA VOALA	Interim Housing 60-98 Beds	Single Adults	Completed	\$500,000 August 2020
15	Santa Fe Springs Salvation Army Salvation Army	Interim Housing 24 Beds	Women	Completed	\$850,000 July 2020
16	Kensington Lancaster The People Concern	Interim Housing 156 beds	Single Adults	Completed	\$6,661,000 July 2020
17	Sylmar Armory LAHSA / LA Family Housing	Interim Housing 85 beds	Women	Completed	\$7,781,341 June 2020
18	Bellflower Homeless Shelter Mercy House	Interim Housing 60 beds	Single Adults and Couples	Completed	\$1,500,000 May 2020
19	627 San Julian (FRAC) The People Concern	C3 Day Center 300/day	Single Adults	Completed	\$4,309,128 May 2020
20	Pomona City of Pomona	Interim Housing 200 beds	Single Adults	Completed	\$3,800,000 April 2020
21	Covenant House Covenant House	Interim Housing 18 beds	Transition Age Youth	Completed	\$500,000 August 2021
22	628 San Julian (Oasis) LAHSA / JWCH	Recuperative Care 42 beds	Women	Completed	\$7,838,241 December 2021
23	Tropicana Motel HOPICS	Interim Housing 40 beds	Families	Completed	\$45,000 June 2022

DISCONTINUED PROJECTS

No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Current Status	Estimated Cost / Est. Completion
24	Bell Shelter Salvation Army / JWCH	Recuperative Care 100 beds	Single Adults	Discontinued	\$50,000 N/A
25	Virginia Road HOPICS	Interim Housing 15 Beds	Families	Discontinued	\$50,015 N/A