



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



July 2, 2025

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

FROM: Guillermo Viera Rosa, Chief Probation Officer
Chair, Public Safety Realignment Team

Mark Delgado, Executive Director
CCJCC

SUBJECT: Public Safety Realignment Implementation – July 2025 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the implementation of public safety realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer, PSRT provides regular updates to your Board on its focus areas and key activities.

This report summarizes PSRT's recent efforts related to the development of AB 109 funding recommendations for submission to the Chief Executive Office (CEO) for consideration during Fiscal Year 2024-25 and Fiscal Year 2025-26 budget cycles.

Background

Estimates of available AB 109 funding are updated each year following the release of the May Revision to the Governor's Budget. As such, the County typically budgets AB 109 funding during its Supplemental Changes budget phase.

Departments submit AB 109 funding requests to the CEO through the normal budget process. In addition, per your Board's direction, PSRT submits funding recommendations that align with County priorities. While PSRT does not manage the AB 109 budget or approve funding, its recommendations offer valuable input and guidance that help inform the CEO's funding recommendations to the Board.

Key considerations during the PSRT recommendation development process include:

- AB 109 funding eligibility criteria;
- public safety responsibilities and mandates transferred to the County through AB 109;
- County justice priorities and the Care First approach; and
- goals and objectives developed by PSRT and approved by your Board.

Ultimately, recommendations by the PSRT complement corresponding formal budget requests submitted to the CEO by lead implementing departments/agencies.

Recent AB 109 Funding Recommendations

In the Fiscal Year 2024-25 Supplemental Changes budget, \$23.4 million in one-time AB 109 funding was set aside for PSRT to develop programming recommendations. In response, the committee submitted 20 funding recommendations to the CEO in two phases.

Phase I: PSRT first considered recommendations that had been approved by PSRT in previous budget cycles and were deemed appropriate for re-submission – either because they were not previously funded or because they would provide bridge funding enabling a program’s continued operation. In Phase I, PSRT approved four funding recommendations totaling \$12 million for submission to the CEO.

Following CEO review and evaluation, all four recommendations were incorporated in the CEO’s proposed Mid-Year Budget Adjustments 1. They were approved by your Board on February 18, 2025, and included the following:

Agency	Program	Description	Amount
Department of Military and Veterans Affairs (MVA)	Justice-Involved Veterans (JIV) Program Evaluator	Evaluation of JIV program outcomes, ensuring accountability and data driven decision-making	\$250,000
Department of Health Services – Integrated Correctional Health Services (DHS-ICHS)	ICHS CTC Laboratory Renovation	Remodeling and renovation of ICHS current Point of Care Laboratory into a Moderate-Complex Laboratory	\$1,500,000 ^a
Justice, Care, and Opportunities Department (JCOD)	Reentry Intensive Case Management Services (RICMS)	Services and supplies to extend the RICMS program	\$5,000,000 ^b
JCOD	Skills and Experience for the Careers of Tomorrow (SECTOR)	Services and supplies to extend SECTOR program services	\$5,250,000 ^c

^a Set aside in designation until Board approval of Capital Project.

^b Set aside in designation for potential use in FY 2025-26 pending JCOD spending down its current funding allocation in FY 2024-25.

^c \$1 million was approved, and \$4.25 million was set aside in designation for FY 2025-26.

Phase II: In Phase II, PSRT approved 16 new funding recommendations during its February and March meetings for submission to the CEO. The recommendations totaled \$30.5 million – exceeding the remaining funding available – and were submitted for review and evaluation by the CEO for the Fiscal Year 2025-26 Final Changes budget process.

Five of the submitted recommendations were ultimately incorporated into the CEO's proposed Final Changes budget. They were approved by your Board on June 23, 2025, and included the following:

Agency	Program	Description	Amount
Sheriff's Department	Court Services Transportation Bureau Bus Replacement	Six transportation buses to help restore the level of inmate transportation service needed	\$5,300,000
DHS-ICHS	Computer upgrades for mental health services	Computer/hardware upgrades to enhance the delivery of mental health services	\$308,000
Public Defender's Office	Post-Conviction Unit Resentencing Project	Legal services for clients identified as eligible for resentencing pursuant to recent legislation	\$4,167,000 ^a
MVA	JIV Services Enhancement Initiative	Enhanced services for JIVs to support reentry efforts	\$625,000
Department of Health Services – Office of Diversion and Reentry (DHS-ODR)	Crocker Harm Reduction Health Hub – Extended Drop-In Center Hours	Expanded operating hours for the drop-in center at the Crocker Harm Reduction Health Hub on Skid Row	\$1,000,000

^a \$2.05 million was approved for FY 2025-26 and \$2.117 million was set aside in designation for FY 2026-27.

Fiscal Year 2025-26 Supplemental Budget Phase

As AB 109 funding is typically allocated during the supplemental budget phase, PSRT is currently developing recommendations for the use of new FY 2025-26 funding for CEO review. The CEO estimates that \$4.596 million in one-time AB 109 funding is available for FY 2025-26 supplemental changes.

The Honorable Board of Supervisors

July 2, 2025

Page 4 of 4

PSRT's recommendations will be provided to the CEO in mid-July. It is anticipated that the submissions will be based on the committee's most recent recommendations that were not funded during the final changes budget process.

Conclusion

If you have any questions about this update or would like additional information, please contact Chief Deputy Probation Officer Gabriella Aguilera or Mark Delgado, Executive Director of the Countywide Criminal Justice Coordination Committee.

GVR:GA:MD:cm

c: Fesia Davenport, Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors
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